



## EASTMONT SCHOOL DISTRICT

*Relationships, Relevance, Rigor, Results*

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TO: Board of Directors

FROM: Caryn Metsker, Executive Director of Financial Services

SUBJECT: Monthly Student Enrollment Report

DATE: September 12, 2022

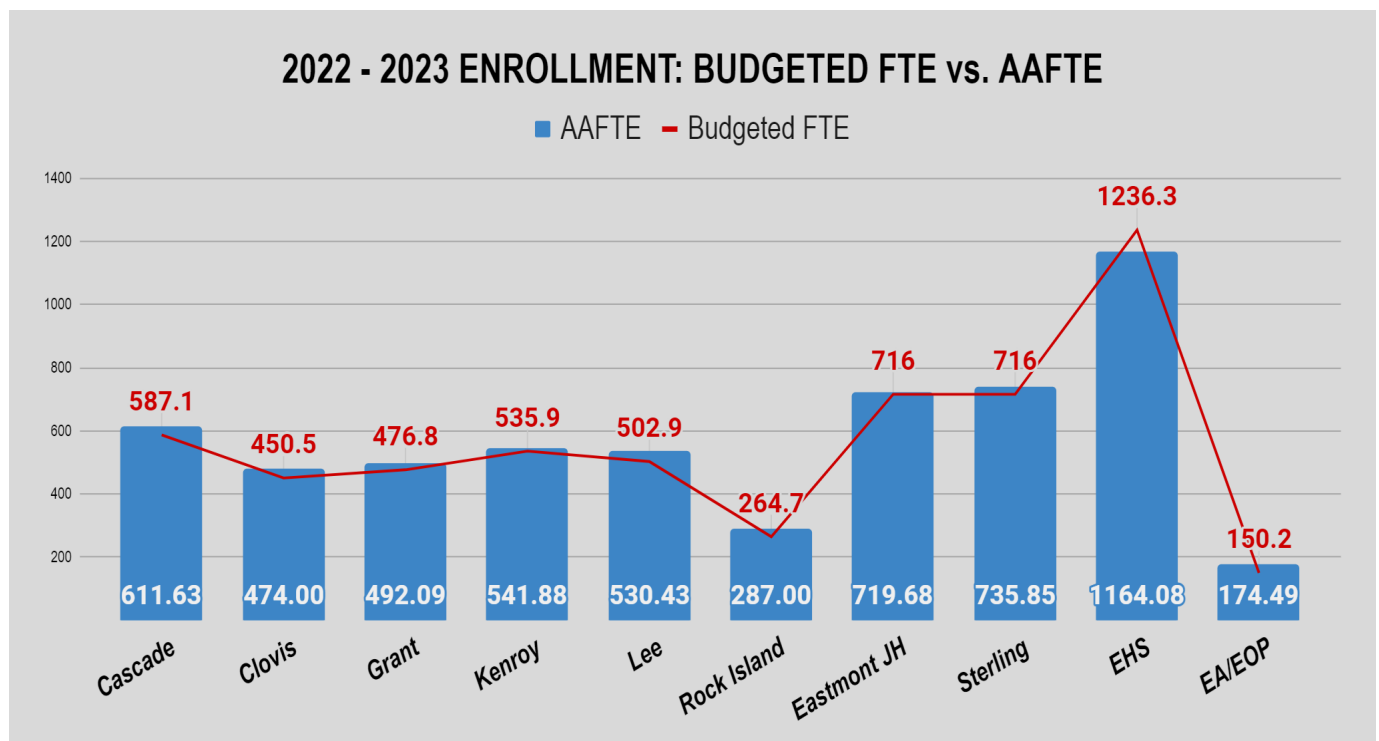
The first official count of each school year occurs on the fourth school day in September. The following data reflects our count as of September 7, 2022.

Total student head count reported, including our Alternative Learning program, is **5,861**. This is an increase of 56 from the headcount in September 2021, which was 5,805.

Total student Full Time Enrollment (FTE) reported is **5,731.13**. This is an increase of 95.03 FTE from the overall budgeted FTE of 5,636.10 for the 2022-2023 school year.

- K-12 Student enrollment is **70.74** more than expected
- ALE Program enrollment is **24.29** more than expected

**The following chart compares budgeted to actual FTE by building:**



**The following table compares budgeted to actual FTE by grade level/program:**

**Budget vs. Actual FTE  
by Grade Level**

<b>Grade Level</b>	<b>Budget</b>	<b>Actual</b>	<b>Difference</b>
<b><i>TK</i></b>	0.00	51.00	51.00
<b><i>K</i></b>	395.00	383.24	(11.76)
<b><i>1</i></b>	371.80	396.00	24.20
<b><i>2</i></b>	363.20	392.09	28.89
<b><i>3</i></b>	425.50	437.00	11.50
<b><i>4</i></b>	401.80	402.00	0.20
<b><i>5</i></b>	397.10	409.09	11.99
<b><i>6</i></b>	463.50	468.61	5.11
<b><i>7</i></b>	440.80	451.45	10.65
<b><i>8</i></b>	458.90	458.54	(0.36)
<b><i>9</i></b>	532.00	543.54	11.54
<b><i>10</i></b>	460.80	459.94	(0.86)
<b><i>11</i></b>	456.70	383.52	(73.18)
<b><i>12</i></b>	318.80	320.62	1.82
<b><i>EA K-6</i></b>	42.20	39.00	(3.20)
<b><i>EA 7-9</i></b>	24.70	6.45	(18.25)
<b><i>EHS Opp 10-12</i></b>	83.30	129.04	45.74
<b><i>Total FTE</i></b>	<b>5,636.10</b>	<b>5,731.13</b>	<b>95.03</b>